

KRBL LIMITED

Regd. Office: 5190, Lahori Gate, Delhi-110006

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

PART I

S. No.	Particulars	Standalone						Consolidated					
		Three Months Ended			Year to Date			Three Months Ended			Year to Date		
		31/12/12	30/09/12	31/12/11	31/12/12	31/12/11	31/03/12	31/12/12	30/09/12	31/12/11	31/12/12	31/12/11	31/03/12
		(Unaudited)			(Unaudited)			(Audited)	(Unaudited)			(Unaudited)	
1.	Income from Operations												
(a)	Net Sales/Income from Operations (Net of Excess Duty)	50024	57125	45310	158794	115843	163100	49983	57130	45310	158758	115843	163100
(b)	Other Operating Income	20	21	9	50	15	35	20	21	9	50	15	35
	Total Income from Operations (Net)	50044	57146	45319	158844	115858	163135	50003	57151	45319	158808	115858	163135
2.	Expenses												
(a)	Cost of Materials Consumed	40067	32773	33695	115115	97470	134447	40067	32773	33695	115115	97470	134447
(b)	Purchase of Stock-in-Trade	477	-92	262	873	586	442	477	-92	262	873	586	442
(c)	Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-	-2214	11285	-419	3114	-11401	-12844	-2254	11285	-419	3074	-11401	-12844
(d)	Employee Benefits Expense	1057	1044	905	3054	2578	3479	1088	1066	920	3129	2630	3553
(e)	Depreciation and Amortisation Expense	1299	1284	1160	3809	3303	4451	1299	1284	1160	3809	3303	4452
(f)	Other Expenses	3666	4741	3906	12619	10066	14821	3670	4761	3915	12656	10114	14901
	Total Expenses	44352	51035	39509	138584	102602	144796	44347	51077	39533	138656	102702	144951
3.	Profit from Operations before Other Income, Finance Costs and Exceptional Items(1-2)	5692	6111	5810	20260	13256	18339	5656	6074	5786	20152	13156	18184
4.	Other Income	42	77	133	2583	273	751	157	167	346	564	821	1094
5.	Profit from Ordinary activities before Finance Costs and Exceptional Items (3+4)	5734	6188	5943	22843	13529	19090	5813	6241	6132	20716	13977	19278
6.	Finance Costs	1331	2079	1667	5701	4883	7189	1331	2080	1667	5702	4883	7189
7.	Profit from Ordinary activities after Finance Costs but before Exceptional Items (5-6)	4403	4109	4276	17142	8646	11901	4482	4161	4465	15014	9094	12089
8.	Exceptional Items												
	- Foreign Exchange Fluctuation (Loss)/Profit (Net)	-1569	3545	-1508	281	-5942	-2564	-1569	3545	-1508	281	-5942	-2564
9.	Profit from Ordinary Activities before Tax (7+8)	2834	7654	2768	17423	2704	9337	2913	7706	2957	15295	3152	9525

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		Three Months Ended			Year to Date		Year Ended	Three Months Ended			Year to Date		Year Ended
		31/12/12	30/09/12	31/12/11	31/12/12	31/12/11	31/03/12	31/12/12	30/09/12	31/12/11	31/12/12	31/12/11	31/03/12
		(Unaudited)			(Unaudited)		(Audited)	(Unaudited)			(Unaudited)		(Audited)
10.	Tax Expense												
(a)	Current Taxation	858	2396	575	4514	576	1913	858	2396	575	4514	576	1913
(b)	Deferred Taxation	-25	-143	0	-153	0	309	-25	-143	0	-153	0	309
11.	Net Profit from Ordinary Activities after Tax (9-10)	2001	5401	2193	13062	2128	7115	2080	5453	2382	10934	2576	7303
12.	Extraordinary Items (Net of Tax	0	0	0	0	0	0	0	0	0	0	0	0
13.	Net Profit for the Period (11-12)	2001	5401	2193	13062	2128	7115	2080	5453	2382	10934	2576	7303
14.	Share of Profit of Associates	0	0	0	0	0	0	0	0	0	0	0	0
15.	Minority Interest	0	0	0	0	0	0	0	0	0	0	0	0
16.	Net Profit after Taxes, Monority Interest and share of Profit of Associates (13-14-15)	2001	5401	2193	13062	2128	7115	2080	5453	2382	10934	2576	7303
17.	Paid-Up Equity Share Capital (Face Value of Re. 1/- each)	2435	2435	2435	2435	2435	2435	2435	2435	2435	2435	2435	2435
18.	Reserves excluding Revaluation Reserves as per Balance Sheet of	0	0	0	0	0	64521	0	0	0	0	0	69281
19.	i. Earnings Per Share (before extraordinary items) (of Re.1/- each)												
(a)	Basic	0.82	2.22	0.90	5.37	0.88	2.93	0.86	2.24	0.98	4.50	1.06	3.00
(b)	Diluted	0.82	2.22	0.90	5.37	0.88	2.93	0.86	2.24	0.98	4.50	1.06	3.00
19.	ii. Earnings Per Share (after extraordinary items) (of Re.1/- each) (not annualised)												
(a)	Basic	0.82	2.22	0.90	5.37	0.88	2.93	0.86	2.24	0.98	4.50	1.06	3.00
(b)	Diluted	0.82	2.22	0.90	5.37	0.88	2.93	0.86	2.24	0.98	4.50	1.06	3.00

PART II

S. No.	Particulars	Standalone						Consolidated					
		Three Months Ended			Year to Date		Year Ended	Three Months Ended			Year to Date		Year Ended
		31/12/12	30/09/12	31/12/11	31/12/12	31/12/11	31/03/12	31/12/12	30/09/12	31/12/11	31/12/12	31/12/11	31/03/12
		(Unaudited)			(Unaudited)		(Audited)	(Unaudited)			(Unaudited)		(Audited)
A.	PARTICULARS OF SHAREHOLDING												
1.	Public Shareholding												
	- Number of Shares	105064766	105064766	105064766	105064766	105064766	105064766	105064766	105064766	105064766	105064766	105064766	105064766
	- Percentage of Shareholding	43.22	43.22	43.22	43.22	43.22	43.22	43.22	43.22	43.22	43.22	43.22	43.22
2.	Promoters and Promoter Group Shareholding												
a)	Pledged/Encumbered												
	- Number of Shares	0	0	0	0	0	0	0	0	0	0	0	0
	- Percentage of Shares (as % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0	0	0	0	0	0	0
	- Percentage of Shares (as % of the total capital of the Company)	0	0	0	0	0	0	0	0	0	0	0	0
b)	Non-Encumbered												
	- Number of Shares	138047174	138047174	138047174	138047174	138047174	138047174	138047174	138047174	138047174	138047174	138047174	138047174
	- Percentage of Shares (as % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as % of the total capital of the Company)	56.78	56.78	56.78	56.78	56.78	56.78	56.78	56.78	56.78	56.78	56.78	56.78
A.	INVESTOR COMPLAINTS	Quarter Ended 31/12/12											
	Pending at the beginning of the quarter	Nil											
	Received during the quarter	Nil											
	Disposed of the during the quarter	Nil											
	Remaining unresolved at the end of the quarter	Nil											

Notes:

- 1 The Unaudited results of the company were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 12th February, 2013 and have undergone "Limited Review" by the Statutory Auditor of the Company
- 2 Company has treated loss amounting to Rs.1569 Lacs arisen on account of foreign exchange fluctuation as an exceptional item, as during the quarter the rupee saw a considerable depreciation of 4.01% against US Dollar. All Foreign Currency Monetary items have been restated in conformity with the Accounting Standard (AS-11). There is no loss or gain which is of speculative nature.
- 3 Previous Year/ period figures have been regrouped and/or rearranged wherever considered necessary
- 4 In accordance with clause 41 of the listing Agreement, the Company has published period to date unaudited Consolidated Financial Results. The standalone financial results of the company, will however, be available on the Website of NSE (www.nseindia.com) and BSE (www.bseindia.com). The key standalone financial information is given below:-

Particulars	Three Months ended			Year to Date		Year ended
	31/12/12	30/09/12	31/12/11	31/12/12	31/12/11	31/03/12
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Turnover	50086	57223	45452	161427	116131	163886
Profit Before Tax (PBT)	2834	7654	2768	17423	2704	9337
Profit After Tax (PAT)	2001	5401	2193	13062	2128	7115

**By Order of the Board
For KRBL Limited**

Sd/-

**Anoop Kumar Gupta
Joint Managing Director**

Place: New Delhi
Date: 12.02.2013

**Segment wise Revenue, Results and Capital Employed
As per Clause 41 of the Listing Agreement**

(Rupees in Lakhs)

S. No.	Particulars	Standalone						Consolidated					
		Three Months Ended			Year to Date			Three Months Ended			Year to Date		
		31/12/12	30/09/12	31/12/11	31/12/12	31/12/11	31/03/12	31/12/12	30/09/12	31/12/11	31/12/12	31/12/11	31/03/12
		(Unaudited)			(Unaudited)			(Audited)	(Unaudited)			(Audited)	
A.	Primary Segment												
1.	Segment Revenue												
a)	Agri	49662	55647	44889	155730	113332	160185	49621	55652	44889	155694	113332	160185
b)	Energy	1715	2204	1605	6303	5740	7634	1715	2204	1605	6303	5740	7634
	Total Segment Revenue	51377	57851	46494	162033	119072	167819	51336	57856	46494	161997	119072	167819
	Less: Inter Segment Revenue-Power	1353	726	1184	3239	3229	4719	1353	726	1184	3239	3229	4719
	Net Sales	50024	57125	45310	158794	115843	163100	49983	57130	45310	158758	115843	163100
2.	Segment Result												
a)	Agri	4258	9271	4603	22130	6915	16025	4337	9284	4229	20003	7363	16213
b)	Energy	-27	570	-183	1193	840	725	-27	570	451	1193	840	725
	Total Segment Result	4231	9841	4420	23323	7755	16750	4310	9854	4680	21196	8203	16938
	Less: i) Interest Expenses	1331	2119	1596	5701	4883	7189	1331	2080	1667	5702	4883	7189
	Less: ii) Other Unallocable Expenditure net of Unallocable Income	66	68	56	199	168	224	66	68	56	199	168	224
	Total Profit Before Tax	2834	7654	2768	17423	2704	9337	2913	7706	2957	15295	3152	9525
3.	Segment Capital Employed (Segment Assets-Segment Liabilities)												
a)	Agri	60021	56287	42660	60021	42660	48291	62653	58839	47114	62653	47114	52485
b)	Energy	19997	21731	20158	19997	20158	19514	19997	21731	20158	19997	20158	19514
	Total	80018	78018	62818	80018	62818	67805	82650	80570	67272	82650	67272	71999
(B)	Secondary Segment												
a)	Agri												
	India	32695	23535	20490	74913	52702	74504	32695	23535	20490	74913	52702	74504
	Rest of World	16967	32112	24399	80817	60630	85681	16926	32117	24399	80781	60630	85681
	Sub-Total (a)	49662	55647	44889	155730	113332	160185	49621	55652	44889	155694	113332	160185
b)	Energy												
	India	1715	2204	1605	6303	5740	7634	1715	2204	1605	6303	5740	7634
	Rest of World	0	0	0	0	0	0	0	0	0	0	0	0
	Sub-Total (b)	1715	2204	1605	6303	5740	7634	1715	2204	1605	6303	5740	7634
	Total (a)+(b)	51377	57851	46494	162033	119072	167819	51336	57856	46494	161997	119072	167819
	Less: Inter-Segment Revenue	1353	726	1184	3239	3229	4719	1353	726	1184	3239	3229	4719
	Net Sales	50024	57125	45310	158794	115843	163100	49983	57130	45310	158758	115843	163100