

KRBL Limited

REGD. OFFICE: 5190, LAHORI GATE, DELHI - 110 006

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

PART I		(Rs. in Lacs)							
S. No.	Particulars	Three Months Ended			Year Ended	Three Months Ended			Year Ended
		30/06/12 (Unaudited)	31/03/12 (Audited)	30/06/11 (Unaudited)	31/03/12 (Audited)	30/06/12 (Unaudited)	31/03/12 (Audited)	30/06/11 (Unaudited)	31/03/12 (Audited)
		Standalone				Consolidated			
01.	Income from Operations								
	a. Net Sales/ Income from Operations (Net of Excise Duty)	51645	47257	31324	163100	51645	47257	31324	163100
	b. Other Operating Income	9	20	7	35	9	20	7	35
	Total Income from Operations (Net)	51654	47277	31331	163135	51654	47277	31331	163135
02.	Expenses								
	a. Cost of Materials Consumed	42162	36412	29759	133895	42162	36412	29759	133895
	b. Purchase of Stock-in-Trade	601	429	308	994	601	429	308	994
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(5958)	(1451)	(7771)	(12844)	(5958)	(1451)	(7771)	(12844)
	d. Employee benefits expense	954	952	804	3705	976	972	821	3779
	e. Depreciation and Amortization Expense	1226	1147	1043	4451	1226	1149	1043	4452
	f. Other Expenses	4212	4705	2506	14591	4225	4737	2530	14671
	Total Expenses	43197	42194	26649	144792	43232	42248	26690	144947
03.	Profit from Operations before other Income, Finance Cost & Exceptional Items (1-2)	8457	5083	4682	18343	8422	5029	4641	18188
04.	Other Income	2424	429	28	564	201	224	175	907
05.	Profit from ordinary activities before finance costs & Exceptional Items (3+4)	10881	5512	4710	18907	8623	5253	4816	19095
06.	Finance Costs	2251	2254	1830	7002	2251	2254	1830	7002
07.	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	8630	3258	2880	11905	6372	2999	2986	12093
08.	Exceptional Items: Foreign Exchange Fluctuation (Loss)/Profit (Net)	(1695)	3378	54	(2564)	(1695)	3378	54	(2564)
09.	Profit from ordinary Activities before Tax (7+8)	6935	6636	2934	9341	4677	6377	3040	9529

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			Standalone			Consolidated				
10.	Tax Expense									
	a.	Current Taxation (Nett of MAT Credit)	1260	1340	587	1917	1260	1340	587	1917
	c.	Deferred Taxation	15	309	6	309	15	309	6	309
	d.	Mat Credit Entitlement	---	---	---	---	---	---	---	---
11.	Net Profit from Ordinary Activities after Tax (9-10)		5660	4987	2341	7115	3402	4728	2447	7303
12.	Extra Ordinary Item (Net of Tax Expense)		---	---	---	---	---	---	---	---
13.	Net Profit for period (11-12)		5660	4987	2341	7115	3402	4728	2447	7303
14.	Share of Profit/(Loss) of associates		---	---	---	---	---	---	---	---
15.	Minority Interest		---	---	---	---	---	---	---	---
16.	Net Profit after taxes, minority interest and share of profit of associates		5660	4987	2341	7115	3402	4728	2447	7303
17.	Paid up Equity Share Capital (Face Value of Re.1/- each)		2435	2435	2435	2435	2435	2435	2435	2435
18.	Reserve excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year		--	---	---	64521	---	---	---	69281
19i.	Earnings per Share (Before extraordinary items)									
	a.	Basic (not to be annualized)	2.33	2.05	0.96	2.93	1.41	1.94	1.01	3.00
	b.	Diluted (not to be annualized)	2.33	2.05	0.96	2.93	1.41	1.94	1.01	3.00
19ii.	Earnings per Share (After extraordinary items)									
	a.	Basic (not to be annualized)	2.33	2.05	0.96	2.93	1.41	1.94	1.01	3.00
	b.	Diluted (not to be annualized)	2.33	2.05	0.96	2.93	1.41	1.94	1.01	3.00

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		30/06/12 (Unaudited)	31/03/12 (Audited)	30/06/11 (Unaudited)	31/03/12 (Audited)	30/06/12 (Unaudited)	31/03/12 (Audited)	30/06/11 (Unaudited)	31/03/12 (Audited)
		Standalone				Consolidated			

PART II

A PARTICULARS OF SHAREHOLDING

1.	Public Shareholding									
	-	Number of Shares	105064766	105064766	105158780	105064766	105064766	105064766	105158780	105064766
	-	Percentage of Shareholding	43.22	43.22	43.26	43.22	43.22	43.22	43.26	43.22
2.	Promoters and Promoter Group Shareholding									
	a)	Pledged/Encumbered								
		- Number of Shares	---	---	---	---	---	---	---	---
		- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	---	---	---	---	---	---	---	---
		- Percentage of shares (as a % of the total share capital of the Company)	---	---	---	---	---	---	---	---
	b)	Non-Encumbered								
		- Number of Shares	138047174	138047174	137953160	138047174	138047174	138047174	137953160	138047174
		- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
		- Percentage of shares (as a % of the total share capital of the Company)	56.78	56.78	56.74	56.78	56.78	56.78	56.74	56.78

B INVESTOR COMPLAINTS

Pending at the beginning of the Quarter	Nil
Received during the Quarter	1 (One)
Disposed off during the Quarter	1 (One)
Remaining unresolved at the end of the Quarter	Nil

Notes:	1.	The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 13 th August, 2012 and have undergone "Limited Review" by the Statutory Auditors of the Company.
	2.	Company has treated loss amounting to Rs.1695 Lacs arisen on account of foreign exchange fluctuation as an exceptional item, as during the quarter the rupee saw a considerable downgrading of 9.32% against US Dollar. All Foreign Currency Monetary items have been restated in conformity with the Accounting Standard (AS-11). There is no loss or gain which is of speculative nature.
	3.	Figures for the prior period have been regrouped and/or rearranged wherever considered necessary.
	4.	KRBL DMCC, the 100% subsidiary of KRBL Limited has declared Rs.2401 Lacs as final dividend for the year ended 31 st March, 2012. Being 100% subsidiary, KRBL Limited has received the said dividend during the quarter ended 30 th June, 2012. Therefore, while consolidating financial data, we have not taken any effect of dividend received from 100% subsidiary.
	5.	As a part of Green Initiatives in the Corporate Governance, the Ministry of Corporate Affairs (MCA), Government of India, has permitted service of documents through electronic mode also in addition to physical mode to the Shareholders. Accordingly, the notice of 19 th Annual General Meeting of KRBL Limited and Annual Report for the year ended 31 st March, 2012 is being sent electronically to those shareholders whose email addresses were already registered with R&TA/Depository Participant and who have not opted for receiving Annual Report in physical form. The same will also be available on company's website at www.krblice.com .

Place: Gautambudh Nagar, UP
Date: 13.08.2012

By Order of the Board
For KRBL LIMITED
Sd/-
Anoop Kumar Gupta
Joint Managing Director

**Segment wise Revenue, Results and Capital Employed
as per Clause 41 of Listing Agreement**

(Rs. In Lacs)

S. No.	Particulars	Three Months Ended			Year Ended	Three Months Ended			Year Ended
		30/06/12 (Unaudited)	31/03/12 (Audited)	30/06/11 (Unaudited)	31/03/12 (Audited)	30/06/12 (Unaudited)	31/03/12 (Audited)	30/06/11 (Unaudited)	31/03/12 (Audited)
		Standalone				Consolidated			
A.	Primary Segment								
1.	Segment Revenue								
a)	Agri	50421	46853	30263	160185	50421	46853	30263	160185
b)	Energy	2384	1894	1955	7634	2384	1894	1955	7634
	Total Segment Revenue	52805	48747	32218	167819	52805	48747	32218	167819
	Less: Inter Segment Revenue-Power	1160	1490	894	4719	1160	1490	894	4719
	Net Sales	51645	47257	31324	163100	51645	47257	31324	163100
2.	Segment Result								
a)	Agri	8601	9062	4248	15842	6343	8803	4354	16030
b)	Energy	650	(116)	572	725	650	(116)	572	725
	Total Segment Result	9251	8946	4820	16567	6993	8687	4926	16755
	Less: i) Interest Expenses	2251	2254	1830	7002	2251	2254	1830	7002
	Less: ii) Other Unallocable Expenditure net of unallocable Income	65	56	56	224	65	56	56	224
	Total Profit Before Tax	6935	6636	2934	9341	4677	6377	3040	9529
3.	Segment Capital Employed (Segment Assets- Segment Liabilities)								
a)	Agri	52973	48291	47323	48291	55052	52485	51578	52485
b)	Energy	19658	19514	15708	19514	19658	19514	15708	19514
	Total	72631	67805	63031	67805	74710	71999	67286	71999
(B)	Secondary Segment								
a)	Agri								
	India	18683	21802	12494	74504	18683	21802	12494	74504
	Rest of World	31738	25051	17769	85681	31738	25051	17769	85681
	Sub-Total (a)	50421	46853	30263	160185	50421	46853	30263	160185
b)	Energy								
	India	2384	1894	1955	7634	2384	1894	1955	7634
	Rest of World	---	---	---	---	---	---	---	---
	Sub-Total (b)	2384	1894	1955	7634	2384	1894	1955	7634
	Total (a) + (b)	52805	48747	32218	167819	52805	48747	32218	167819
	Less: Inter-Segment Revenue	1160	1490	894	4719	1160	1490	894	4719
	NET SALES	51645	47257	31324	163100	51645	47257	31324	163100