

# KRBL Limited

REGD. OFFICE: 5190, LAHORI GATE, DELHI - 110 006

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE, 2010

(Rs. in Lacs)

| S. No.     | Description  | Quarter Ended<br>30.06.10                                  | Previous Year<br>Quarter ended<br>30.06.09 | Quarter Ended<br>30.06.10    | Previous Year<br>Quarter ended<br>30.06.09 | Financial<br>Statement<br>31.03.10 | Consolidated<br>Financial<br>Statement<br>31.03.10 |
|------------|--|--|--|------------------------------|--|------------------------------------|--|
|            |  | (Unaudited)  | (Unaudited)                                | (Unaudited/<br>Consolidated) | (Unaudited/<br>Consolidated)               | (Audited)                          | (Audited)  |
| 01.        | a.   | Gross Sales  | 31283                                      | 40145                        | 31283                                      | 40145                              | 157901   |
|            |  | Less: Excise Duty  | ---  | ---                          | ---  | ---                                | ---  |
|            |  | Net Sales  | 31283                                      | 40145                        | 31283                                      | 40145                              | 157901   |
|            | b.   | Other Operating Income                                     | 100  | ---                          | 234  | ---                                | 305  |
| 02.        | Expenditure  |  |  |                              |  |                                    |  |
|            | a.   | (Increase)/Decrease in Stock in Trade and Work in Progress | (14138)                                    | 6215                         | (14138)                                    | 6215                               | 11161  |
|            | b.   | Consumption of Raw Materials                               | 36954                                      | 23403                        | 36954                                      | 23403                              | 109170   |
|            | c.   | Purchase of Traded Goods                                   | 505  | 484                          | 505  | 484                                | 1270   |
|            | d.   | Employee Cost  | 417  | 301                          | 417  | 301                                | 1578   |
|            | e.   | Depreciation   | 863  | 645                          | 863  | 645                                | 2758   |
|            | f.   | Other Expenditure  | 3013                                       | 3623                         | 3016                                       | 3623                               | 14929  |
|            | g.   | Total  | 27614                                      | 34671                        | 27617                                      | 34671                              | 140866   |
| 03.        | Profit from Operations before other Income, Interest & Exceptional Items (1-2) |  | 3769                                       | 5474                         | 3900                                       | 5474                               | 17340  |
| 04.        | Other Income   |  | 21   | 15                           | 21   | 15                                 | 89   |
| <b>05.</b> | <b>Profit before Interest &amp; Exceptional Items (3+4)</b>                    |  | <b>3790</b>                                | <b>5489</b>                  | <b>3921</b>                                | <b>5489</b>                        | <b>17429</b>                                       |
| 06.        | Interest   |  | 880  | 1438                         | 880  | 1438                               | 4174   |
| <b>07.</b> | <b>Profit after Interest but before Exceptional Items (5-6)</b>                |  | <b>2910</b>                                | <b>4051</b>                  | <b>3041</b>                                | <b>4051</b>                        | <b>13255</b>                                       |
| 08.        | Exceptional Items  |  | --   | ---                          | ---  | ---                                | ---  |
| <b>09.</b> | <b>Profit from ordinary Activities before Tax (7+8)</b>                        |  | <b>2910</b>                                | <b>4051</b>                  | <b>3041</b>                                | <b>4051</b>                        | <b>13255</b>                                       |
| 10.        | Tax Expense  |  |  |                              |  |                                    |  |
|            | a.   | Current Taxation (Nett of MAT Credit)                      | 580  | 1032                         | 580  | 1032                               | 2547   |
|            | b.   | Fringe Benefit Tax   | ---  | ---                          | ---  | ---                                | ---  |
|            | c.   | Deferred Taxation  | (10)                                       | (33)                         | (10)                                       | (33)                               | (4)  |
| <b>11.</b> | <b>Net Profit from Ordinary Activities after Tax (9-10)</b>                    |  | <b>2340</b>                                | <b>3052</b>                  | <b>2471</b>                                | <b>3052</b>                        | <b>10712</b>                                       |



|   |    |  |  |  |                                       |
|---|----|--|--|--|---------------------------------------|
| Notes:  | 1. | The unaudited financial results of the Company were adopted by the Board of Directors at its meeting held on 10 <sup>th</sup> August, 2010 after review by the Audit Committee at its meeting held on 10 <sup>th</sup> August, 2010.   |  |  |                                       |
|   | 2. | The above financial results are subject to limited review by Statutory Auditors.   |  |  |                                       |
|   | 3. | The previous period figures have been regrouped and reclassified wherever necessary.   |  |  |                                       |
|   | 4. | During the quarter ended 31.03.2010, face value of equity shares has been split from Rs.10/- to Rs.1/- per share. Therefore, current period number of shares and EPS has been shown accordingly.   |  |  |                                       |
|   | 5. | The Standalone financial results of the company for the quarter ended 30 <sup>th</sup> June, 2010 are available on the BSE/NSE website. The Key Standalone financial information is given below:   |  |  |                                       |
|   |    | Particulars  | Quarter ended<br>30.06.2010<br>(Unaudited) | Quarter ended<br>30.06.2009<br>(Unaudited) | Year ended<br>31.03.2010<br>(Audited) |
|   |    | Turnover   | 31404                                      | 40160                                      | 158295                                |
|   |    | Profit Before Tax (PBT)  | 2910                                       | 4051                                       | 13255                                 |
|   |    | Profit After Tax (PAT)   | 2340                                       | 3052                                       | 10712                                 |
|   | 6. | The status of investor complaints for the first quarter ended 31 <sup>st</sup> June, 2010: Complaints Pending at the beginning of the quarter-Nil; received during the quarter-Nil; disposal of complaints-Nil and Complaints lying un-resolved at the end of the quarter-Nil. |  |  |                                       |
| Place: Delhi<br>Date: 10 <sup>th</sup> August, 2010 |    | By Order of the Board<br><b>For KRBL LIMITED</b><br><b>Sd/-</b><br><b>Anoop Kumar Gupta</b><br><b>Joint Managing Director</b>  |  |  |                                       |

**Segment wise Revenue, Results and Capital Employed  
as per Clause 41 of Listing Agreement**

**(Rs. In Lacs)**

| S. No.     | Particulars   | Quarter Ended 30.06.10 | Previous Year Quarter ended 30.06.09 | Quarter Ended 30.06.10    | Previous Year Quarter ended 30.06.09 | Financial Statement 31.03.10 | Consolidated Financial Statement 31.03.10 |
|------------|---|------------------------|--------------------------------------|---------------------------|--------------------------------------|------------------------------|---|
|            |   | (Unaudited)            | (Unaudited)                          | (Unaudited/ Consolidated) | (Unaudited/ Consolidated)            | (Audited)                    | (Audited)                                 |
| <b>A.</b>  | <b>Primary Segment</b>  |                        |                                      |                           |                                      |                              |   |
| <b>1.</b>  | <b>Segment Revenue</b>  |                        |                                      |                           |                                      |                              |   |
| a)         | Agri  | 30462                  | 39781                                | 30462                     | 39781                                | 155746                       | 155746                                    |
| b)         | Energy  | 1233                   | 1413                                 | 1233                      | 1413                                 | 4733                         | 4733                                      |
|            | <b>Total Segment Revenue</b>  | <b>31695</b>           | <b>41194</b>                         | <b>31695</b>              | <b>41194</b>                         | <b>160479</b>                | <b>160479</b>                             |
|            | Less: Inter Segment Revenue-Power   | 412                    | 1049                                 | 412                       | 1049                                 | 2578                         | 2578                                      |
|            | <b>Net Sales</b>  | <b>31283</b>           | <b>40145</b>                         | <b>31283</b>              | <b>40145</b>                         | <b>157901</b>                | <b>157901</b>                             |
| <b>2.</b>  | <b>Segment Result</b>   |                        |                                      |                           |                                      |                              |   |
| a)         | Agri  | 3294                   | 5332                                 | 3425                      | 5332                                 | 16433                        | 16433                                     |
| b)         | Energy  | 551                    | 183                                  | 551                       | 183                                  | 1137                         | 1137                                      |
|            | <b>Total Segment Result</b>   | <b>3845</b>            | <b>5515</b>                          | <b>3976</b>               | <b>5515</b>                          | <b>17570</b>                 | <b>17570</b>                              |
|            | Less: i) Interest Expenses  | 880                    | 1438                                 | 880                       | 1438                                 | 4174                         | 4174                                      |
|            | Less: ii) Other Unallocable Expenditure net of Unallocable Income             | 55                     | 26                                   | 55                        | 26                                   | 141                          | (1602)                                    |
|            | <b>Total Profit Before Tax</b>  | <b>2910</b>            | <b>4051</b>                          | <b>3041</b>               | <b>4051</b>                          | <b>13255</b>                 | <b>14998</b>                              |
| <b>3.</b>  | <b>Segment Capital Employed<br/>(Segment Assets-<br/>Segment Liabilities)</b> |                        |                                      |                           |                                      |                              |   |
| a)         | Agri  | 35576                  | 38479                                | 39373                     | 38479                                | 33697                        | 37363                                     |
| b)         | Energy  | 16754                  | 7207                                 | 16754                     | 7207                                 | 16292                        | 16292                                     |
|            | <b>Total</b>  | <b>52330</b>           | <b>45686</b>                         | <b>56127</b>              | <b>45686</b>                         | <b>49989</b>                 | <b>53655</b>                              |
| <b>(B)</b> | <b>Secondary Segment</b>  |                        |                                      |                           |                                      |                              |   |
| <b>a)</b>  | <b>Agri</b>   |                        |                                      |                           |                                      |                              |   |
|            | India   | 22733                  | 13044                                | 22733                     | 13044                                | 64723                        | 64723                                     |
|            | Rest of World   | 7729                   | 26737                                | 7729                      | 26737                                | 91023                        | 91023                                     |
|            | <b>Sub-Total (a)</b>  | <b>30462</b>           | <b>39781</b>                         | <b>30462</b>              | <b>39781</b>                         | <b>155746</b>                | <b>155746</b>                             |
| <b>b)</b>  | <b>Energy</b>   |                        |                                      |                           |                                      |                              |   |
|            | India   | 1233                   | 1413                                 | 1233                      | 1413                                 | 4733                         | 4733                                      |
|            | Rest of World   | ---                    | ---                                  | ---                       | ---                                  | ---                          | ---                                       |
|            | <b>Sub-Total (b)</b>  | <b>1233</b>            | <b>1413</b>                          | <b>1233</b>               | <b>1413</b>                          | <b>4733</b>                  | <b>4733</b>                               |
|            | <b>Total (a) + (b)</b>  | <b>31695</b>           | <b>41194</b>                         | <b>31695</b>              | <b>41194</b>                         | <b>160479</b>                | <b>160479</b>                             |
|            | Less: Inter-Segment Revenue   | 412                    | 1049                                 | 412                       | 1049                                 | 2578                         | 2578                                      |
|            | <b>NET SALES</b>  | <b>31283</b>           | <b>40145</b>                         | <b>31283</b>              | <b>40145</b>                         | <b>157901</b>                | <b>157901</b>                             |