

**INTERIM
DIVIDEND
15%**



KRBL Limited

WORLD'S LARGEST RICE MILLERS & BASMATI RICE EXPORTERS

Regd. Office : 5190, Lahori Gate, Delhi - 110 006

QUARTERLY HIGHLIGHTS

**PBT
93%**

**PAT
88%**

**EPS
88%**

A BRAND THAT DELIVERS

**UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST DECEMBER, 2009**

(Rs. in Lacs)

Sl. No.	PARTICULARS	Quarter Ended 31.12.2009 (Unaudited / Consolidated)	Corresponding Quarter Ended 31.12.2008 (Unaudited / Consolidated)	Nine Months Ended 31.12.2009 (Unaudited / Consolidated)	Corresponding Nine Months Ended 31.12.2008 (Unaudited)	Consolidated Financial Statement 31.03.2009 (Audited)
01.	a. Gross Sales Less : Excise Duty Net Sales	30252 — 30252	37199 — 37199	113682 — 113682	110221 — 110221	131173 — 131173
	b. Other Operating Income	353	781	353	892	855
02.	Expenditure					
	a) (Increase) / Decrease in Stock in Trade and Work in Progress	(15206)	(8875)	1518	(7676)	(13350)
	b) Consumption of Raw Materials	34759	36022	82043	83055	104224
	c) Purchase of Traded Goods	827	269	1341	841	863
	d) Employee Cost	444	366	1062	910	1193
	e) Depreciation	725	650	2005	1950	2355
	f) Other Expenditure	5045	5032	11981	15888	18760
	g) Total	26594	33464	99950	94968	114045
03.	Profit from Operations before other Income, Interest & Exceptional Items (1-2)	4011	4516	14085	16145	17983
04.	Other Income	—	35	51	90	91
05.	Profit before Interest & Exceptional Items (3+4)	4011	4551	14136	16235	18074
06.	Interest	896	2936	3159	7158	8865
07.	Profit after Interest but before Exceptional Items (5-6)	3115	1615	10977	9077	9209
08.	Exceptional Items	—	—	—	—	—
09.	Profit from Ordinary Activities before Tax (7+8)	3115	1615	10977	9077	9209
10.	Tax Expense					
	a. Current Taxation (Net of MAT Credit)	131	36	2016	1954	2650
	b. Fringe Benefit Tax (FBT)	—	11	—	28	32
	c. Deferred Taxation	86	26	(47)	62	(15)
11.	Net Profit from Ordinary Activities after Tax (9-10)	2898	1542	9008	7033	6542
12.	Extraordinary Item (Net of Tax Expenses)	—	—	—	—	—
13.	Net Profit for the Period (11-12)	2898	1542	9008	7033	6542
14.	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	2435	2435	2435	2435	2435
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	—	—	—	—	39619
16.	Earning per Share (EPS) (Rs.)					
	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	11.92	6.34	37.06	28.93	26.91
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	11.92	6.34	37.06	28.93	26.91
17.	Public Shareholding					
	— Number of Shares	10515878	10515878	10515878	10515878	10515878
	— Percentage of Shareholding	43.26	43.26	43.26	43.26	43.26
18.	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	— Number of Shares	—	—	—	—	—
	— Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	—	—	—	—	—
	— Percentage of Shares (as a % of the total share capital of the Company)	—	—	—	—	—
	b) Non-Encumbered					
	— Number of Shares	13795316	13795316	13795316	13795316	13795316
	— Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	— Percentage of Shares (as a % of the total share capital of the Company)	56.74	56.74	56.74	56.74	56.74

NOTES :

- Above financial results were approved by audit committee of Directors and have been taken on record by the Board of Directors at their meeting held on 28.01.2010.
- The standalone unaudited financial results of the Company have been subjected to limited review by the Statutory Auditors.
- The Standalone results are submitted with the Stock Exchanges as additional information with the consolidated results, as per the requirement of Clause 41 of the Listing Agreement.
- Figures for the prior period have been regrouped and/or rearranged wherever considered necessary.
- During the quarter one investor complaints was received and complaints were pending at the end of the quarter.
- Chairman has declared postal ballot result on 25th January 2010 on the basis of report submitted by CS Deepak Kukreja the Scrutinizer and the resolution has been passed with requisite majority.
- The Board of Directors have declared an interim dividend of Rs. 0.15/- per share of Re. 1/- each.
- The Board of Directors has fixed 12th February, 2010 as record date for the purpose of Subdivision of Shares and payment of Dividend.
- EPS has been calculated considering the face value of Rs. 10/- per equity share.

SEGMENTWISE CONSOLIDATED REVENUE, RESULTS AND CAPITAL EMPLOYED AS PER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. in Lacs)

Sl. No.	PARTICULARS	Quarter Ended 31.12.2009 (Unaudited / Consolidated)	Corresponding Quarter Ended 31.12.2008 (Unaudited / Consolidated)	Nine Months Ended 31.12.2009 (Unaudited / Consolidated)	Corresponding Nine Months Ended 31.12.2008 (Unaudited)	Consolidated Financial Statement 31.03.2009 (Audited)
A. 1.	Primary Segment Segment Revenue					
	a) Agri	30069	37124	112037	109566	130432
	b) Energy	721	787	3353	2985	3231
	Total Segment Revenue	30790	37911	115390	112551	133663
	Less : Inter Segment Revenue-Power	538	712	1708	2330	2490
	Net Sales	30252	37199	113682	110221	131173
2.	Segment Result					
	a) Agri	6265	9205	20865	30152	35250
	b) Energy	(47)	(35)	985	282	35
	Total Segment Results	6218	9170	21850	30434	35285
	Less : i) Interest Expenses	896	2936	3159	7158	8865
	Less : ii) Other Unallocable Expenditure net of unallocable Income	2207	4619	7714	14199	17211
	Total Profit before Tax	3115	1615	10977	9077	9209
3.	Segment Capital Employed (Segment Assets - Segment Liabilities)					
	a) Agri	40237	35814	40237	35814	35573
	b) Energy	10825	7284	10825	7284	7062
	Total	51062	43098	51062	43098	42635
B.	Secondary Segment					
	a) Agri					
	— India	14818	15181	43203	39089	56776
	— Rest of World	15251	21943	68834	70477	73656
	Sub-Total (a)	30069	37124	112037	109566	130432
	b) Energy					
	— India	721	787	3353	2985	3231
	— Rest of World	—	—	—	—	—
	Sub-Total (b)	721	787	3353	2985	3231
	Sub-Total (a)+(b)	30790	37911	115390	112551	133663
	Less : Inter - Segment Revenue	538	712	1708	2330	2490
	NET SALES	30252	37199	113682	110221	131173

For KRBL LIMITED

Sd/-

Anoop Kumar Gupta

Joint Managing Director

Place : Delhi
Date : 28.01.2010



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