

# KRBL Limited

REGD. OFFICE: 5190, LAHORI GATE, DELHI - 110 006

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31<sup>ST</sup> DECEMBER, 2007

(Rs. in Lacs)

S. No.	Particulars	3 Months Ended 31.12.2007  (Unaudited)	Corresponding 3 Months in the Previous year 31.12.2006  (Unaudited)	Year to Date Figures for Current Period ended 31.12.2007 (Unaudited)	Year to Date Figures for the Previous Year ended 31.12.2006 (Unaudited)	Previous Accounting year ended 31.03.2007  (Audited)	Consolidated Financial Results 31.03.2007  (Audited)
01.	Gross Sales	27035	27957	66254	69763	91312	91312
	Less: Excise Duty	6	5	10	5	9	9
	Net Sales	27029	27952	66244	69758	91303	91303
02.	Other Income	212	142	789	360	685	685
03.	Total Income (1+2)	27241	28094	67033	70118	91988	91988
04.	Expenditure						
	a) (Increase)/Decrease in Stock in Trade and Work in Progress	(5012)	1751	(9014)	(8560)	(5630)	(5630)
	b) Consumption of Raw Materials	24480	12783	55499	49508	59741	59741
	c) Purchase of Traded Goods	6	5108	148	8594	12432	12432
	d) Employee Cost	256	223	690	561	760	760
	e) Depreciation	670	498	1825	1190	1753	1753
	f) Other Expenditure	3184	4239	9586	9711	12559	12566
	g) Total	23584	24602	58734	61004	81615	81622
5.	Interest	1411	1505	4175	3356	4579	4579
6.	Exceptional Items	---	---	---	---	---	---
7.	<b>Profit from Ordinary Activities Before Tax (3) – (4+5+6)</b>	<b>2246</b>	<b>1987</b>	<b>4124</b>	<b>5758</b>	<b>5794</b>	<b>5787</b>
8.	Tax Expense						
	a) Current Taxation (Net of MAT Credit)	119	502	356	911	727	727
	b) Fringe Benefit Tax	4	---	16	14	35	35
	c) Deferred Taxation	162	(417)	354	---	81	81
9.	<b>Net Profit from Ordinary Activities after Tax (7-8)</b>	<b>1961</b>	<b>1902</b>	<b>3398</b>	<b>4833</b>	<b>4951</b>	<b>4944</b>
10.	Extraordinary Items (Net of Tax Expenses Rs.____)	---	---	---	---	---	---
11.	<b>Net Profit for the Period (9-10)</b>	<b>1961</b>	<b>1902</b>	<b>3398</b>	<b>4833</b>	<b>4951</b>	<b>4944</b>
12.	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	2435	2435	2435	2435	2435	2435
13.	Reserves excluding Revaluation Reserves	---	---	---	---	28725	28718
14.	Earnings Per Share (EPS)						
	a) Basic and Diluted EPS (Rs.) before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	8.07	7.82	13.98	19.88	20.36	20.33
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	8.07	7.82	13.98	19.88	20.36	20.33
15.	Public Shareholding						
	- Number of Shares	11959176	12180824	11959176	12180824	12180824	12180824
	- Percentage of Shareholding	49.11	50.10	49.11	50.10	50.10	50.10

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<b>Segment wise Revenue, Results and Capital Employed as per Clause 41 of Listing Agreement</b>					
<b>(Rs. In Lacs)</b>					
<b>S. No.</b>	<b>Particulars</b>	<b>3 Months Ended 31.12.2007  (Unaudited)</b>	<b>Year to Date Figure for the Current Period Ended 31.12.2007 (Unaudited)</b>	<b>Previous Accounting Year Ended 31.03.2007  (Audited)</b>	<b>Consolidated Financial Results 31.03.2007  (Audited)</b>
<b>A.</b>	<b>Primay Segment</b>				
<b>1.</b>	<b>Segment Revenue</b>				
a)	Agri	26988	65971	90998	90998
b)	Energy	282	929	678	678
	<b>Total Segment Revenue</b>	<b>27270</b>	<b>66900</b>	<b>91676</b>	<b>91676</b>
	Less: Inter Segment Revenue-Power	241	656	373	373
	<b>Net Sales</b>	<b>27029</b>	<b>66244</b>	<b>91303</b>	<b>91303</b>
<b>2.</b>	<b>Segment Result</b>				
a)	Agri	7270	17529	20484	20484
b)	Energy	(241)	(361)	(307)	(307)
	<b>Total Segment Result</b>	<b>7029</b>	<b>17168</b>	<b>20177</b>	<b>20177</b>
	Less: i) Interest Expenses	1411	4175	4579	4579
	Less: ii) Other Unallocable Expenditure net of unallocable Income	3372	8869	9804	9811
	<b>Total Profit Before Tax</b>	<b>2246</b>	<b>4124</b>	<b>5794</b>	<b>5787</b>
<b>3.</b>	<b>Segment Capital Employed (Segment Assets-Segment Liabilities)</b>				
a)	Agri	1975	31456	27300	27300
b)	Energy	(14)	3101	3860	3860
	<b>Total</b>	<b>1961</b>	<b>34557</b>	<b>31160</b>	<b>31160</b>
<b>(B)</b>	<b>Secondary Segment</b>				
<b>a)</b>	<b>Agri</b>				
	India	16101	34805	45096	45096
	Rest of World	10887	31166	45902	45902
	<b>Sub-Total (a)</b>	<b>26988</b>	<b>65971</b>	<b>90998</b>	<b>90998</b>
<b>b)</b>	<b>Energy</b>				
	India	282	929	678	678
	Rest of World	---	---	---	---
	<b>Sub-Total (b)</b>	<b>282</b>	<b>929</b>	<b>678</b>	<b>678</b>
	<b>Total (a) + (b)</b>	<b>27270</b>	<b>66900</b>	<b>91676</b>	<b>91676</b>
	Less: Inter-Segment Revenue	241	656	373	373
	<b>NET SALES</b>	<b>27029</b>	<b>66244</b>	<b>91303</b>	<b>91303</b>

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**NOTES:**

1. The above financial results were approved by Audit Committee of Directors and have been taken on record by the Board of Directors in their meeting held on 29.01.2008.
2. The above results are subject to limited review by Statutory Auditors.
3. During the quarter ended 31.12.2007 there was no operation in 100% subsidiary of the Company, KRBL DMCC, Dubai a Company registered with Dubai Multi Commodities Center, Dubai, United Arab Emirates. Therefore consolidated and stand alone results are the same and hence not shown separately.
4. Figures for the prior period have been regrouped and/or rearranged wherever considered necessary.
5. Reportable segment for Energy is applicable from the quarter ended 31.03.2007, therefore relevant figures for the corresponding period/year have not been furnished.
6. During the quarter, one investor complaint was received and no complaints were pending either at the beginning or at the end of quarter.

Place: Delhi  
Date: 29.01.2008

By Order of the Board  
**For KRBL LIMITED**  
Sd/-  
**Anoop Kumar Gupta**  
Joint Managing Director