

KRBL Limited

REGD. OFFICE: 5190, LAHORI GATE, DELHI - 110 006

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2007

(Rs. in Lacs)

S. No.	Particulars	3 Months Ended 30.09.2007 (Unaudited)	Corresponding 3 Months in the Previous year 30.09.2006 (Unaudited)	Year to Date Figures for Current Period ended 30.09.2007 (Unaudited)	Year to Date Figures for the Previous Year ended 30.09.2006 (Unaudited)	Previous Accounting year ended 31.03.2007 (Audited)	Consolidated Financial Results 31.03.2007 (Audited)
01.	Gross Sales	25613	22777	39219	41806	91312	91312
	Less: Excise Duty	1	---	4	---	9	9
	Net Sales	25612	22777	39215	41806	91303	91303
02.	Other Income	403	120	577	218	685	685
03.	Total Income (1+2)	26015	22897	39792	42024	91988	91988
04.	Expenditure						
	a) (Increase)/Decrease in Stock in Trade and Work in Progress	2529	(172)	(4002)	(8390)	(5630)	(5630)
	b) Consumption of Raw Materials	15627	15288	31019	34804	59741	59741
	c) Purchase of Traded Goods	0	1515	142	3486	12432	12432
	d) Employee Cost	233	177	434	338	760	760
	e) Depreciation	590	361	1155	692	1753	1753
	f) Other Expenditure	3934	2823	6402	5472	12559	12566
	g) Total	22913	19992	35150	36402	81615	81622
5.	Interest	1323	820	2764	1851	4579	4579
6.	Exceptional Items	---	---	---	---	---	---
7.	Profit from Ordinary Activities Before Tax (3) – (4+5+6)	1779	2085	1878	3771	5794	5787
8.	Tax Expense						
	a) Current Taxation	226	176	237	423	727	727
	b) Fringe Benefit Tax	8	11	12	14	35	35
	c) Deferred Taxation	120	386	192	417	81	81
9.	Net Profit from Ordinary Activities after Tax (7-8)	1425	1512	1437	2917	4951	4944
10.	Extraordinary Items (Net of Tax Expenses Rs.____)	---	---	---	---	---	---
11.	Net Profit for the Period (9-10)	1425	1512	1437	2917	4951	4944
12.	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	2435	2435	2435	2435	2435	2435
13.	Reserves excluding Revaluation Reserves	---	---	---	---	28725	28718
14.	Earnings Per Share (EPS)						
	a) Basic and Diluted EPS (Rs.) before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	7.32	6.22	7.37	12.00	20.36	20.33
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	7.32	6.22	7.37	12.00	20.36	20.33
15.	Public Shareholding						
	- Number of Shares	12180824	12240824	12180824	12240824	12180824	12180824
	- Percentage of Shareholding	50.10	50.35	50.10	50.35	50.10	50.10

Contd...(2)

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Segment wise Revenue, Results and Capital Employed as per Clause 41 of Listing Agreement					
(Rs. In Lacs)					
S. No.	Particulars	3 Months Ended 30.09.2007 (Unaudited)	Year to Date Figure for the Current Period Ended 30.09.2007 (Unaudited)	Previous Accounting Year Ended 31.03.2007 (Audited)	Consolidated Financial Results 31.03.2007 (Audited)
A.	Primay Segment				
1.	Segment Revenue				
a)	Agri	25463	38983	90998	90998
b)	Energy	379	647	678	678
	Total Segment Revenue	25842	39630	91676	91676
	Less: Inter Segment Revenue-Power	230	415	373	373
	Net Sales	25612	39215	91303	91303
2.	Segment Result				
a)	Agri	7147	10259	20484	20484
b)	Energy	(30)	(120)	(307)	(307)
	Total Segment Result	7117	10139	20177	20177
	Less: i) Interest Expenses	1323	2764	4579	4579
	Less: ii) Other Unallocable Expenditure net of unallocable Income	4015	5497	9804	9811
	Total Profit Before Tax	1779	1878	5794	5787
3.	Segment Capital Employed (Segment Assets-Segment Liabilities)				
a)	Agri	1141	29481	27300	27300
b)	Energy	283	3115	3860	3860
	Total	1424	32596	31160	31160
(B)	Secondary Segment				
a)	Agri				
	India	11337	18704	45096	45096
	Rest of World	14126	20279	45902	45902
	Sub-Total (a)	25463	38983	90998	90998
b)	Energy				
	India	379	647	678	678
	Rest of World	---	---	---	---
	Sub-Total (b)	379	647	678	678
	Total (a) + (b)	25842	39630	91676	91676
	Less: Inter-Segment Revenue	230	415	373	373
	NET SALES	25612	39215	91303	91303

Contd...(3)

NOTES:

1. The above financial results were approved by Audit Committee of Directors and have been taken on record by the Board of Directors in their meeting held on 27.10.2007.
2. The above results are subject to limited review by Statutory Auditors.
3. During the quarter ended 30.09.2007 there was no operation in 100% subsidiary of the Company, KRBL DMCC, Dubai a Company registered with Dubai Multi Commodities Center, Dubai, United Arab Emirates. Therefore consolidated and stand alone results are the same and hence not shown separately.
4. Figures for the prior period have been regrouped and/or rearranged wherever considered necessary.
5. Reportable segment for Energy is applicable from the quarter ended 31.03.2007, therefore relevant figures for the corresponding period/year have not been furnished.
6. During the quarter no investor complaint was received and no complaints were pending either at the beginning or at the end of quarter.

Place: Delhi
Date: 27.10.2007

By Order of the Board
For KRBL LIMITED
Sd/-
Anil Kumar Mittal
Chairman & Managing Director